

Subject: Budget and Performance Committee Work Programme

Report to: Budget and Performance Committee

Report of: Executive Director of Secretariat

Date: 5 January 2017

This report will be considered in public

1. Summary

- 1.1 This report sets out proposals for the Budget and Performance Committee work programme for 2016/17.

2. Recommendation

- 2.1 **That the Committee notes its work programme for 2016/17.**

3. Background

- 3.1 The Committee receives a report monitoring the progress of its work programme at each meeting.

4 Issues for Consideration

- 4.1 During 2016/17 the Committee will scrutinise the Mayor's 2017/18 Budget proposals for the Greater London Authority (GLA) Group on behalf of the London Assembly, as well as examine specific budget and performance issues across the GLA Group. The Committee is asked to note the following area for investigation over the coming months:
- **Budget-setting process:** Over the upcoming months the Committee will conclude its scrutiny of the Mayor's Budget proposals for London for the 2017/18 year. On 19 December the Committee published its Pre-Budget Report. In late December 2016, the Mayor published his draft consultation Budget. The Committee will examine the draft consultation Budget in three meetings in early January 2017, first with the heads of the functional bodies of the GLA Group, and then with the Mayor. The Mayor will publish a draft consolidated Budget in February 2017. The Assembly will consider it later that month.

Proposed meeting timetable

- 4.2 The table below sets out scheduled future meetings of the Committee in 2016-17. The Committee can agree the topics for the 7 March 2017 meeting closer to date. Topics identified below are subject to change to enable the Committee to respond to matters at short notice.

Meeting date	Proposed topic(s)
Tuesday 10 January 2017	2017/18 Budget: discussion with the Mayor and the GLA.
Tuesday 7 March 2017	Topic to be confirmed.

Budget Monitoring Sub-Committee

- 4.3 The Budget Monitoring Sub-Committee monitors GLA Group spending and performance, and informs the work of the Budget and Performance Committee. As well as examining the GLA Group quarterly monitoring reports, the Sub-Committee may explore topical issues or specific areas contributing to the full Committee's investigations or reports, where appropriate, and examine Mayoral Decisions.

Meeting timetable for the Sub-Committee

- 4.4 The last meeting this year of the Sub-Committee will be on 23 March 2017. The topic will be determined closer to date.

5 Legal Implications

- 5.1 The Committee has the power to do what is recommended in this report.

6 Financial Implications

- 6.1 There are no direct financial implications to the GLA arising from this report.

List of appendices to this report:

None

Local Government (Access to Information) Act 1985	
List of Background Papers: None	
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